

THE RAYMORE PARKS AND RECREATION BOARD MET IN REGULAR SESSION ON TUESDAY, JULY 22, 2025, IN COUNCIL CHAMBERS AT 100 MUNICIPAL CIRCLE, RAYMORE, MISSOURI.

MEMBERS PRESENT: Chairman Kies; Members Cooper, Harrison, Mapes, Scott, Trautman, and Wilson. Members Collier and Van Aken are absent.

STAFF PRESENT: Director Musteen, Park Superintendent Rulo, Recreation and Facility Superintendent Brennon, and Office Assistant Naab.

1. Call to Order: Chairman Kies called the meeting to order at 6:01 pm.

2. Roll Call

3. Pledge of Allegiance

4. Personal Appearances

5. Consent Agenda

The items on the Consent Agenda are approved by a single action of the Park Board. If any Board Member would like to have an item removed from the Consent Agenda and considered separately, he/she may so request.

Park Board Minutes

May 13, 2025

Motion: Member Trautman moved to approve the minutes of the May 13, 2025 Park Board Meeting.
Member Scott seconded the motion.

Discussion: None

Vote:	6 Aye	Member Collier	Absent
	0 Nay	Member Cooper	Aye
	2 Absent	Member Harrison	Abstain
	1 Abstain	Member Kies	Aye
		Member Mapes	Aye
		Member Scott	Aye
		Member Trautman	Aye
		Member Van Aken	Absent
		Member Wilson	Aye

6. Staff Report

Superintendent Rulo gave a verbal report.
Superintendent Brennon gave a verbal report.
Director Musteen submitted a written report.

7. Unfinished Business

8. New Business

A. FY26 - Schedule of Fees

Action Item

The City Council approves a Schedule of Fees and Charges each year in preparation for the upcoming fiscal year.

Staff has attached the Parks and Recreation associated schedule of fees that include changes in red. These recommendations were discussed with the Board during a previous work session and are before the Board this evening for final approval.

Motion: Member Trautman motions to approve the Schedule of Fees for FY26 as written.
Member Scott seconds the motion.

Discussion: None

Vote:	7 Aye	Member Collier	Absent
	0 Nay	Member Cooper	Aye
	2 Absent	Member Harrison	Aye
		Member Kies	Aye
		Member Mapes	Aye
		Member Scott	Aye
		Member Trautman	Aye
		Member Van Aken	Absent
		Member Wilson	Aye

B. FY26 Budget Recommendation

Action Item

Staff requests a motion to accept and recommend the proposed FY26 Budget with the authorization for the Parks and Recreation Director and the City Manager to make necessary changes to balance the final budget based on updated projections.

Motion: Member Trautman motions to approve the budget recommendation for the FY 26 Budget with the ability of the City Manager or Park Director making Changes to help balance the budget.
Member Scott seconds the motion.

Discussion: None

Vote:	7 Aye	Member Collier	Absent
	0 Nay	Member Cooper	Aye
	2 Absent	Member Harrison	Aye
		Member Kies	Aye
		Member Mapes	Aye
		Member Scott	Aye
		Member Trautman	Aye
		Member Van Aken	Absent
		Member Wilson	Aye

C. FY26 Capital Improvement Plan

Action Item

Staff requests a motion to approve the FY26 CIP with the authorization for the Parks and Recreation Director and the City Manager to make necessary changes based on final revenue projections.

Motion: Member Trautman motions to approve the FY26 CIP with the ability of the City Manager or the Parks Director making changes to balance the budget.
Member Scott seconds the motion.

Discussion: None

Vote:	7 Aye	Member Collier	Absent
	0 Nay	Member Cooper	Aye
	2 Absent	Member Harrison	Aye
		Member Kies	Aye
		Member Mapes	Aye
		Member Scott	Aye
		Member Trautman	Aye
		Member Van Aken	Absent
		Member Wilson	Aye

9. Public Comment

10. Board Comment

Member Mapes thanks the staff for the work on the budget

Member Wilson mentioned the Rugged Raymore Mud Run and the upcoming concert at Amphitheater.

Member Trautman comments on how we work hard when it comes to budgets and capital improvement projects.

Member Cooper states that our city has one of the greatest park systems in the Kansas City area and how smooth our Park Board operates.

Member Harrison seconds everyone's opinion of the parks in Raymore. She is honored to be on the Park Board.

Member Scott appreciates that staff has been at Hawk Ridge mowing, spraying, and maintaining the trails as do the guys that ride bikes at the course.

Chairman Kies echoes the appreciation of staff working on the budget.

11. Executive Session

Director Musteen informed the Board that an Executive Session was needed.

Director Musteen took roll call for the Executive Session.

All members except Collier and Van Aken were available for the executive session

12. Adjournment

Motion: Member Trautman motions to adjourn.
Member Scott seconds the motion.

Discussion: None

Vote:	7 Aye	Member Collier	Absent
	0 Nay	Member Cooper	Aye
	2 Absent	Member Harrison	Aye
		Member Kies	Aye
		Member Mapes	Aye
		Member Scott	Aye
		Member Trautman	Aye
		Member Van Aken	Absent
		Member Wilson	Aye

The regular meeting of the Raymore Parks and Recreation Board adjourned at 6:50 pm.

Respectfully submitted,



Greta Naab

Parks & Recreation Office Assistant