



AGENDA

Raymore City Council Regular Meeting
City Hall – 100 Municipal Circle
Monday, October 13, 2025
6:00 PM

- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Presentations / Awards**
- 5. Personal Appearances**
- 6. Staff Reports**
 - A. Development Services
 - B. Court
 - C. Police/Emergency Management

- 7. Committee Reports**

- 8. Consent Agenda**

The items on the Consent Agenda are approved by a single action of the City Council. If any Councilmember would like to have an item removed from the Consent Agenda and considered separately, they may so request.

- A. City Council Meeting Minutes, September 22, 2025
- B. Raymore Commerce Dean Ave & 195th Street - Acceptance of Public Improvements

Reference:
Resolution 25-47

The Public Works Director has determined that the project has been satisfactorily completed in accordance with the project specifications.

- C. 1405 Lakepoint Cove Easement Vacation

Reference:

Resolution 25-46

Staff Report

Plot Plan Drawing

Ryan Town, owner of the property located at 1405 Lakepoint Cove in the Edgewater at Creekmoor subdivision, is requesting a partial vacation of a 25-ft. general utility easement along the northeast property line to support the future construction of a pool on the property.

9. Unfinished Business

10. New Business

A. Adoption of the FY 2026 City Budget (public hearing)

Reference:

Bill 3989

The proposed Fiscal Year 2026 Budget was presented to the City Council on August 18, 2025. The Council discussed the budget at three work sessions since it was presented by the City Manager. The Fiscal Year 2026 begins November 1, 2025. The proposed budget can be viewed at www.raymore.com/budget.

- No previous action on this item

B. Budget Amendment FY 2025 Operating Adjustments

Reference:

Bill 3990

FY25 Step Chart - Amended

During Fiscal Year 2025, a number of line-item expenditures exceeded the adopted budget. A budget adjustment is necessary to account for those items as they are expensed in Fiscal Year 2025.

- No previous action on this item

11. Public Comments

Please identify yourself for the record and keep comments to a maximum of five minutes.

12. Mayor/Council Communication

13. Adjournment

MISCELLANEOUS

City Council Work Session notes, 09/29/2025

City Council Work Session notes, 10/06/2025

EXECUTIVE SESSION (CLOSED MEETING)

The Raymore City Council may enter an executive session before or during this meeting, if such action is approved by a majority of Council present, with a quorum, to discuss:

- Litigation matters as authorized by § 610.021 (1),
- Real Estate acquisition matters as authorized by § 610.021 (2),
- Personnel matters as authorized by § 610.021 (3),
- Other matters as authorized by § 610.021 (4-21) as may be applicable.

Any person requiring special accommodation (i.e., qualified interpreter, large print, hearing assistance) in order to attend this meeting, please notify this office at (816) 331-3324 no later than forty eight (48) hours prior to the scheduled commencement of the meeting.

Hearing aids are available for this meeting for the hearing impaired. Inquire with the City Clerk, who sits immediately left of the podium as one faces the dais.

MONTHLY DEPARTMENT REPORT *SEPTEMBER 2025*

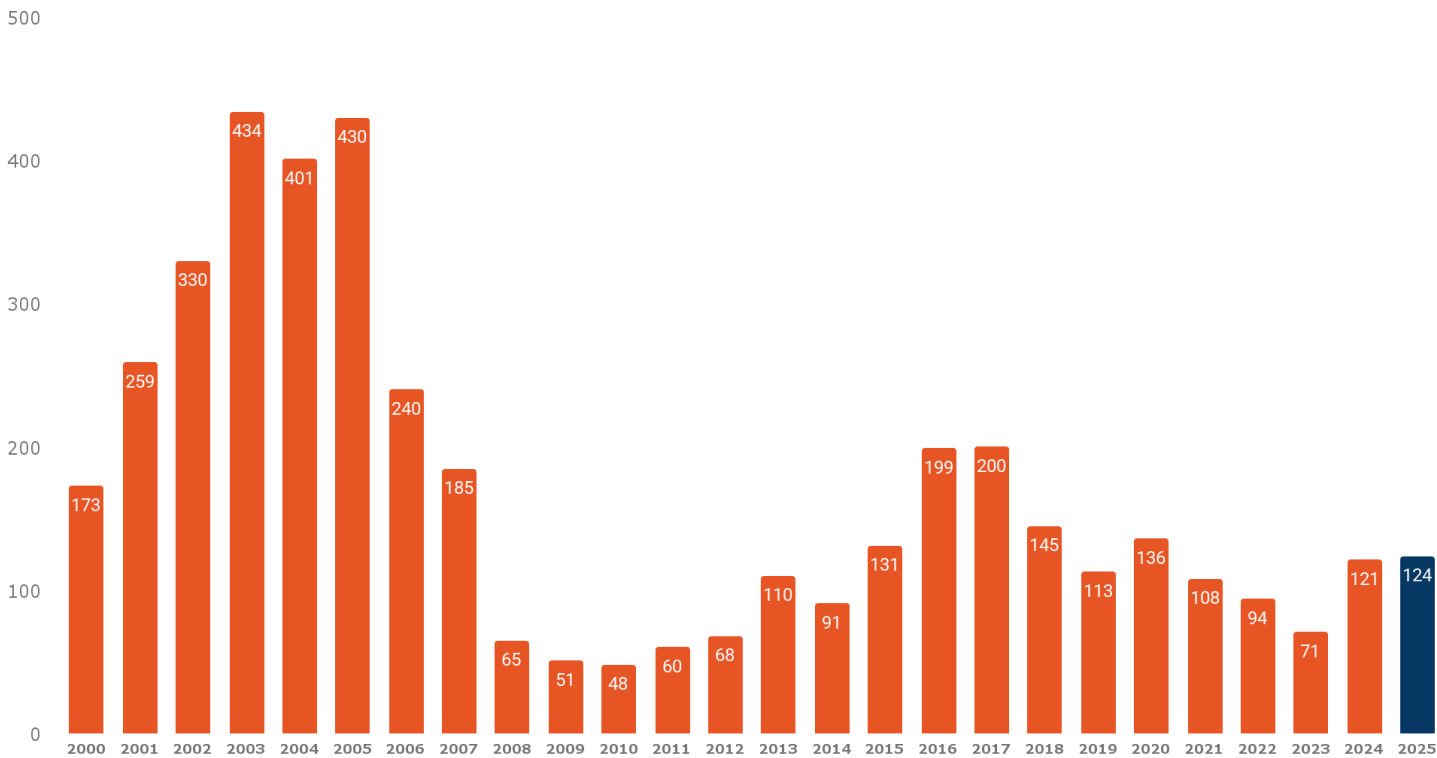
BUILDING PERMIT & INSPECTION ACTIVITY -

TYPE OF PERMIT	SEPT 2025	2025 YTD	2024 YTD	2024 TOTAL
Detached Single-Family Residential	25	124	67	121
Attached Single-Family Residential	0	0	80	80
Multi-Family Residential (apartment)	0	0	13	13
Miscellaneous Residential (deck; roof)	87	588	578	733
Commercial - New, Additions, Alterations	4	21	30	35
Sign Permits	3	49	51	70
BUILDING INSPECTIONS	SEPT 2025	2025 YTD	2024 YTD	2024 TOTAL
Total No. of Inspections	488	3,803	3,704	4,871
Residential Inspections	258	2,721	2,378	3,107
Commercial Inspections	230	1,082	1,326	1,764
INVESTMENT	SEPT 2025	2025 YTD	2024 YTD	2024 TOTAL
Total Residential Permit Valuation	\$9,040,860	\$43,715,180.00	\$40,081,440	\$59,015,960
Total Commercial Permit Valuation	\$25,362,460	\$63,864,415.00	\$35,090,341	\$38,506,341

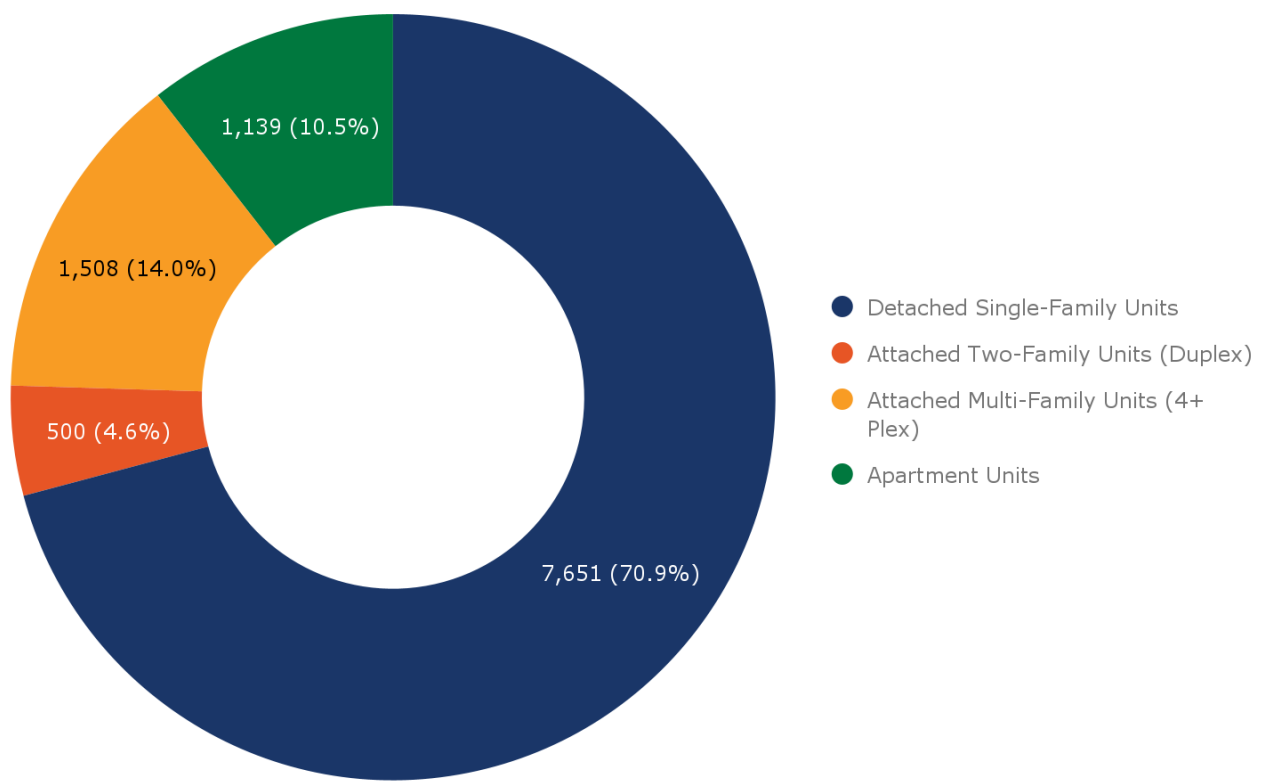
BUILDING CONSTRUCTION ACTIVITY -

- 25 new single-family home permits were issued in the Madison Valley, Creekmoor, Knoll Creek and Sky Vue East neighborhoods.
- Building construction continues at the Raymore Commerce Center South Development at Building 5.
- Property and building improvements were permitted for the Pine Street Center shopping center, including new asphalt parking lot improvements, and future roof replacements.

Single Family Housing Permit Trends 2000-2025



Existing Housing Unit Inventory



CODE ENFORCEMENT ACTIVITY -

CODE ENFORCEMENT	SEPT 2025	2025 YTD	2024 YTD	2024 TOTAL
Code Enforcement Cases Opened	75	608	633	764
<i>Notices Mailed</i>		0	0	
-Tall Grass/Weeds	25	192	153	160
- Inoperable Vehicles	9	147	213	257
- Junk/Trash/Debris in Yard	14	89	97	127
- Object placed in right-of-way	1	13	9	11
- Parking of vehicles in front yard	7	65	33	41
- Exterior home maintenance	9	39	71	83
- Other (trash at curb early; signs; etc)	0	10	0	0
Properties mowed by City Contractor	6	52	53	56
Abatement of violations (silt fence repaired; trees removed; stagnant pools emptied; debris removed)	7	18	3	5
Signs in right-of-way removed	53	610	489	670
Violations abated by Code Officer	3	33	39	48
Citations Issued	10	114	-	-

ACTIONS OF BOARDS, COMMISSIONS & CITY COUNCIL - SEPTEMBER

SEPTEMBER 2, 2025 PLANNING AND ZONING COMMISSION -

- FY2026-2030 Capital Improvement Program (public hearing), recommended approval

SEPTEMBER 8 , 2025 CITY COUNCIL -

- 2nd Reading - Cunningham at Creekmoor 5th Plat, approved

SEPTEMBER 10, 2025 BOARD OF ZONING ADJUSTMENT

- Saddlebrook 1st Plat Rear-Yard Setback Adjustment (public hearing), approved

SEPTEMBER 16, 2025 PLANNING AND ZONING COMMISSION -

- **Meeting Canceled** - 2025 American Planning Association Missouri Conference - St. Louis

SEPTEMBER 22, 2025 CITY COUNCIL -

- **Meeting Canceled** - No items scheduled

TENTATIVE UPCOMING MEETINGS - OCTOBER

OCTOBER 7, 2025 PLANNING AND ZONING COMMISSION -

- Raymore Commerce Center South 1st Final Plat

OCTOBER 8, 2025 BOARD OF ZONING ADJUSTMENT -

- 403 W. Walnut Variance of Use (public hearing)

OCTOBER 13, 2025 CITY COUNCIL -

- 1st Reading - 1405 Lakepoint Cove Easement Vacation

OCTOBER 21, 2025 PLANNING AND ZONING COMMISSION -

- No items currently scheduled

OCTOBER 27, 2025 CITY COUNCIL -

- 1st Reading - Raymore Commerce Center South 1st Final Plat
- 2nd Reading - 1405 Lakepoint Cove Easement Vacation

SEPTEMBER DEPARTMENT ACTIVITY & EVENTS -

- Director David Gress and Senior Planner Dave McCumber were featured on the City's [Say More in Raymore](#) podcast, sharing information about the Development Services Department.
- Development Services Director David Gress and Senior Planner Dave McCumber attended the monthly Southland KC Planners meeting with colleagues from Belton, Peculiar, Harrisonville and other surrounding cities.
- The department prepared the annual listing of special assessments for code enforcement abatements to be filed with the Cass County Collector.
- GIS Coordinator Thomas Ehlinger continued field survey work assisting the Public Works Department with their street sign inventory, as well as verifying infrastructure as-built plans for recently completed infrastructure projects.
- The Planning and Zoning Commission met on Tuesday, Sept. 2 to review the proposed FY26 Capital Improvement Program (CIP) as part of the City's proposed annual budget and recommended approval to the City Council. The Commission is responsible for reviewing the proposed projects to ensure they align with the goals and objectives of the Comprehensive Plan.
- Economic Development Director Jordan Lea attended the International Economic Development Council's mentorship committee meeting.
- Economic Development Director Jordan Lea attended the Missouri Economic Development Council's board meeting.

- Economic Development Director Jordan Lea attended Workforce YOU monthly meetings.
- The Board of Zoning Adjustment met on Wednesday, Sept. 10 for a regular meeting.
- Development Services Director David Gress attended the monthly Raymore Chamber of Commerce Board meeting.
- Elected officials and city staff attended the ribbon cutting celebration for [Einstein Bros. Bagels](#), located at 1838 W Foxwood Drive.
- Economic Development Director Jordan Lea attended the Raymore Chamber of Commerce events committee meeting.
- Economic Development Director Jordan Lea attended the Missouri Economic Development Council's public policy meeting.
- Economic Development Director Jordan Lea attended the monthly Raymore Chamber of Commerce Board meeting.
- Director David Gress and Senior Planner Dave McCumber attended the annual Bi-State APA Planning Conference in St. Louis, MO.
- Economic Development Director Jordan Lea attended the International Economic Development Council's annual conference.
- Mayor Kris Turnbow, Councilmember Joseph Burke and City staff attended a celebration for Raymore Commerce Center South and Dean Avenue.
- Development Services Director David Gress and Economic Development Director Jordan Lea attended the Raymore Chamber of Commerce monthly luncheon.
- Economic Development Director Jordan Lea attended SmartPort KC's quarterly networking event.



MUNICIPAL DIVISION SUMMARY REPORTING FORM

Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity.

<u>I. COURT INFORMATION</u>		Municipality: Raymore Municipal		Reporting Period: Aug 30, 2025 - Sep 30, 2025	
Mailing Address: 100 MUNICIPAL CIRCLE, RAYMORE, MO 64083					
Physical Address: 100 MUNICIPAL CIRCLE, RAYMORE, MO 64083				County: Cass County	
Telephone Number: (816)3311712		Fax Number:			
Prepared by: Angela Davis		E-mail Address:			
Municipal Judge:					
<u>II. MONTHLY CASELOAD INFORMATION</u>					
		Alcohol & Drug Related Traffic		Other Traffic	
		Non-Traffic Ordinance			
A. Cases (citations/informations) pending at start of month		68		1,449	
B. Cases (citations/informations) filed		3		326	
C. Cases (citations/informations) disposed					
1. jury trial (Springfield, Jefferson County, and St. Louis County only)		0		0	
2. court/bench trial - GUILTY		0		0	
3. court/bench trial - NOT GUILTY		0		0	
4. plea of GUILTY in court		3		96	
5. Violations Bureau Citations (i.e. written plea of guilty) and bond forfeiture by court order (as payment of fines/costs)		0		78	
6. dismissed by court		0		24	
7. <i>nolle prosequi</i>		0		4	
8. certified for jury trial (not heard in Municipal Division)		0		0	
9. TOTAL CASE DISPOSITIONS		3		202	
D. Cases (citations/informations) pending at end of month [pending caseload = (A+B)-C9]		68		1,573	
E. Trial de Novo and/or appeal applications filed		0		0	
<u>III. WARRANT INFORMATION</u> (pre- & post-disposition)			<u>IV. PARKING TICKETS</u>		
1. # Issued during reporting period		68		1. # Issued during period	
2. # Served/withdrawn during reporting period		100		☐ Court staff does not process parking tickets	
3. # Outstanding at end of reporting period		1,376			

MUNICIPAL DIVISION SUMMARY REPORTING FORM

COURT INFORMATION	Municipality: Raymore Municipal	Reporting Period: Aug 30, 2025 - Sep 30, 2025
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V. DISBURSEMENTS

Excess Revenue (minor traffic and municipal ordinance violations, subject to the excess revenue percentage limitation)		Other Disbursements: Enter below additional surcharges and/or fees not listed above. Designate if subject to the excess revenue percentage limitation. Examples include, but are not limited to, arrest costs and witness fees.	
Fines - Excess Revenue	\$14,960.50	Bad Check Fee-E/R	\$25.00
Clerk Fee - Excess Revenue	\$1,655.99	Court Automation	\$1,260.01
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Excess Revenue	\$51.05	Law Enf Arrest-Local	\$300.00
Bond forfeitures (paid to city) - Excess Revenue	\$367.50	Overpayments Detail Code	\$0.50
Total Excess Revenue	\$17,035.04	Total Other Disbursements	\$1,585.51
Other Revenue (non-minor traffic and ordinance violations, not subject to the excess revenue percentage limitation)		Total Disbursements of Costs, Fees, Surcharges and Bonds Forfeited	\$29,901.50
		Bond Refunds	\$1,279.50
		Total Disbursements	\$31,181.00
Fines - Other	\$6,102.00		
Clerk Fee - Other	\$516.00		
Judicial Education Fund (JEF) ☐ Court does not retain funds for JEF	\$0.00		
Peace Officer Standards and Training (POST) Commission surcharge	\$181.02		
Crime Victims Compensation (CVC) Fund surcharge - Paid to State	\$1,290.52		
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Other	\$15.91		
Law Enforcement Training (LET) Fund surcharge	\$362.00		
Domestic Violence Shelter surcharge	\$724.00		
Inmate Prisoner Detainee Security Fund surcharge	\$362.00		
Restitution	\$0.00		
Parking ticket revenue (including penalties)	\$0.00		
Bond forfeitures (paid to city) - Other	\$1,727.50		
Total Other Revenue	\$11,280.95		

THE RAYMORE CITY COUNCIL MET IN REGULAR SESSION ON MONDAY, SEPTEMBER 22, 2025, IN COUNCIL CHAMBERS AT 100 MUNICIPAL CIRCLE, RAYMORE, MISSOURI. MEMBERS PRESENT: MAYOR TURNBOW, COUNCILMEMBERS ABDELGAWAD, BAKER, BARBER, BURKE III, CIRCO, ENGERT, HOLMAN, AND MILLS. ALSO PRESENT: CITY MANAGER JIM FEUERBORN, CITY ATTORNEY JONATHAN ZERR, AND CITY CLERK ERICA HILL.

1. Call to Order

Mayor Turnbow called the meeting to order at 6:00 p.m.

2. Roll Call

City Clerk Erica Hill called roll; quorum present to conduct business.

3. Pledge of Allegiance

4. Presentation/Awards

5. Personal Appearances

6. Staff Reports

Public Works Director Trent Salsbury reviewed the staff report included in the Council packet. He answered questions from Council.

Parks and Recreation Director Nathan Musteen reviewed recent and upcoming events of the Parks and Recreation Department.

Communication Director Melissa Harmer reviewed the staff report included in the Council packet. She reviewed upcoming Arts Commission events.

City Manager Jim Feuerborn reviewed items for the September 29 work session.

7. Committee Reports

8. Consent Agenda

A. City Council Regular Meeting minutes, September 8, 2025

B. Resolution 25-45: Memorial Park Bridges - Acceptance and Final Pay

C. Resolution 25-44: Owen Good Forcemain Replacement Phase 1 - Acceptance and Final Pay

MOTION: By Councilmember Abdelgawad, second by Councilmember Holman to approve the Consent Agenda as presented.

DISCUSSION: None

VOTE:	Councilmember Abdelgawad	Aye
	Councilmember Baker	Aye
	Councilmember Barber	Aye
	Councilmember Burke III	Aye
	Councilmember Circo	Aye
	Councilmember Engert	Aye
	Councilmember Holman	Aye
	Councilmember Mills	Aye

9. Unfinished Business

A. Purchase of Real Estate - 204 S. Adams Street

BILL 3987: "AN ORDINANCE OF THE CITY OF RAYMORE, MISSOURI, APPROVING AND AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT TO PURCHASE THE PROPERTY LOCATED AT 204 S. ADAMS STREET, RAYMORE, MISSOURI, IN THE AMOUNT OF \$170,000."

City Clerk Erica Hill conducted the second reading of Bill 3987 by title only.

MOTION: By Councilmember Abdelgawad, second by Councilmember Holman to approve the second reading of Bill 3987 by title only.

DISCUSSION: None

VOTE:	Councilmember Abdelgawad	Aye
	Councilmember Baker	Aye
	Councilmember Barber	Aye
	Councilmember Burke III	Aye
	Councilmember Circo	Aye
	Councilmember Engert	Aye
	Councilmember Holman	Aye
	Councilmember Mills	Aye

Mayor Turnbow announced the motion carried and declared Bill 3987 as **Raymore City Ordinance 2025-052.**

B. Budget Amendment - Real Estate Purchase of 204 S. Adams Street

BILL 3988: "AN ORDINANCE OF THE CITY OF RAYMORE, MISSOURI, AMENDING THE FISCAL YEAR 2025 CAPITAL BUDGET, FOR THE PURCHASE OF PROPERTY LOCATED AT 204 S. ADAMS IN THE AMOUNT OF \$170,000.00."

City Clerk Erica Hill conducted the second reading of Bill 3988 by title only.

MOTION: By Councilmember Abdelgawad, second by Councilmember Holman to approve the second reading of Bill 3988 by title only.

DISCUSSION: None

VOTE:	Councilmember Abdelgawad	Aye
	Councilmember Baker	Aye
	Councilmember Barber	Aye
	Councilmember Burke III	Aye
	Councilmember Circo	Aye
	Councilmember Engert	Aye
	Councilmember Holman	Aye
	Councilmember Mills	Aye

Mayor Turnbow announced the motion carried and declared Bill 3988 as **Raymore City Ordinance 2025-053.**

C. Contract with Mid-America Regional Council (Operation Green Light)

BILL 3985: "AN ORDINANCE OF THE CITY OF RAYMORE, MISSOURI, AUTHORIZING THE MAYOR TO ENTER INTO A COOPERATIVE AGREEMENT WITH THE MID-AMERICA REGIONAL COUNCIL FOR FUNDING OPERATIONS OF THE OPERATION GREEN LIGHT TRAFFIC CONTROL SYSTEM FOR SEVEN SIGNALS IN THE AMOUNT OF \$11,200."

City Clerk Erica Hill conducted the second reading of Bill 3985 by title only.

MOTION: By Councilmember Abdelgawad, second by Councilmember Holman to approve the second reading of Bill 3985 by title only.

DISCUSSION: None

VOTE:	Councilmember Abdelgawad	Aye
	Councilmember Baker	Aye
	Councilmember Barber	Aye
	Councilmember Burke III	Aye
	Councilmember Circo	Aye
	Councilmember Engert	Aye
	Councilmember Holman	Aye
	Councilmember Mills	Aye

Mayor Turnbow announced the motion carried and declared Bill 3985 as **Raymore City Ordinance 2025-054.**

D. Raymore Commerce Center South Chapter 100 - Building 4

BILL 3986: "AN ORDINANCE OF THE CITY OF RAYMORE, MISSOURI, AUTHORIZING THE TAXABLE INDUSTRIAL REVENUE BONDS (KCI RAYMORE

BUILDING 4, LLC PROJECT), SERIES 2025 RELATED TO AN INDUSTRIAL DEVELOPMENT PROJECT IN THE CITY AND AUTHORIZING THE CITY TO ENTER INTO CERTAIN AGREEMENTS AND TAKE CERTAIN OTHER ACTIONS.”

City Clerk Erica Hill conducted the second reading of Bill 3986 by title only.

MOTION: By Councilmember Abdelgawad, second by Councilmember Holman to approve the second reading of Bill 3986 by title only.

DISCUSSION: None

VOTE:	Councilmember Abdelgawad	Aye
	Councilmember Baker	Aye
	Councilmember Barber	Aye
	Councilmember Burke III	Aye
	Councilmember Circo	Aye
	Councilmember Engert	Aye
	Councilmember Holman	Aye
	Councilmember Mills	Aye

Mayor Turnbow announced the motion carried and declared Bill 3986 as **Raymore City Ordinance 2025-055.**

10. New Business

11. Public Comment

12. Mayor/Council Communication

Mayor Turnbow and Councilmembers thanked Van Trust for the quick response to the repair of 195th Street, thanked staff for the recent concert in the park, and congratulated Parks and Recreation staff on the success of the recreational sports programs.

MOTION: By Councilmember Abdelgawad, second by Councilmember Holman to adjourn to Executive Session to discuss real estate matters as authorized by §610.021(2).

ROLL CALL VOTE:	Councilmember Abdelgawad	Aye
	Councilmember Baker	Aye
	Councilmember Barber	Aye
	Councilmember Burke III	Aye
	Councilmember Circo	Aye
	Councilmember Engert	Aye
	Councilmember Holman	Aye
	Councilmember Mills	Aye

The regular meeting of the Raymore City Council adjourned to Executive Session at 6:17 p.m.

13. Adjournment

MOTION: By Councilmember Abdelgawad, second by Councilmember Holman to adjourn.

DISCUSSION: None

VOTE:	Councilmember Abdelgawad	Aye
	Councilmember Baker	Aye
	Councilmember Barber	Aye
	Councilmember Burke III	Aye
	Councilmember Circo	Aye
	Councilmember Engert	Aye
	Councilmember Holman	Aye
	Councilmember Mills	Aye

The regular meeting of the Raymore City Council adjourned at 6:52 p.m.

Respectfully submitted,

Erica Hill
City Clerk

RESOLUTION 25-47

"A RESOLUTION OF THE CITY OF RAYMORE, MISSOURI, ACCEPTING THE PUBLIC IMPROVEMENTS OF THE RAYMORE COMMERCE DEAN AVENUE EXTENSION AND 195TH STREET WIDENING."

WHEREAS, the Director of Public Works determined the project has been satisfactorily completed in accordance with the project specifications.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RAYMORE, MISSOURI, AS FOLLOWS:

Section 1. Raymore Commerce Dean Avenue Extension and 195th Street Widening is accepted including the pavement, storm sewer structures, street lights and associated infrastructure along the roadway.

Section 2. This Resolution shall become effective on and after the date of passage and approval.

Section 3. Any Resolution or part thereof which conflicts with this Resolution shall be null and void.

DULY READ AND PASSED THIS 13TH DAY OF OCTOBER, 2025, BY THE FOLLOWING VOTE:

Councilmember Abdelgawad
Councilmember Baker
Councilmember Barber
Councilmember Burke III
Councilmember Circo
Councilmember Engert
Councilmember Holman
Councilmember Mills

ATTEST:

APPROVE:

Erica Hill, City Clerk

Kristofer P. Turnbow, Mayor

Date of Signature



CITY OF RAYMORE
AGENDA ITEM INFORMATION FORM

DATE: 10/13/2025

SUBMITTED BY: David Gress

DEPARTMENT: Development Services

ITEM CATEGORY: Resolution

TITLE / ISSUE / REQUEST

1405 Lakepoint Cove Easement Vacation

STRATEGIC PLAN GOAL / STRATEGY

3.2.4 Provide quality diverse housing options that meet the needs of the community

FINANCIAL IMPACT

Award To:

Amount of Request/Contract:

Amount Budgeted:

Funding Source/Account:

PROJECT TIMELINE

Estimated Start Date

Estimated End Date

STAFF RECOMMENDATION:

Approval

OTHER BOARDS & COMMISSIONS ASSIGNED

Name of Board or Commission:

Date:

Action/Vote:

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Resolution 25-46
2. Staff Report
3. Plot Plan Drawing

BACKGROUND / JUSTIFICATION

A Planning Application was filed by property owner Ryan Town, requesting a partial vacation of a 25-ft. general utility easement along the northeast property line of the residential lot located at 1405 Lakepoint Cove in the Edgewater at Creekmoor subdivision. The applicant desires to have a pool installed in the rear yard of the lot. The vacation will

be for 17.5 feet of the easement in the rear yard. A 7.5 foot easement will remain along the property line for current and future utilities.

Staff has confirmed there are no issues or conflicts with local utility providers on the request.

RESOLUTION 25-46

"A RESOLUTION OF THE CITY OF RAYMORE, MISSOURI, VACATING A PORTION OF A UTILITY EASEMENT LOCATED ON LOT 109 IN EDGEWATER AT CREEKMOOR 4TH PLAT, A SUBDIVISION IN THE CITY OF RAYMORE, CASS COUNTY, MISSOURI."

WHEREAS, the City has provided the required written notice to all utility providers potentially having utilities within said utility easement and no objections have been received relating to requested vacation; and,

WHEREAS, following the required written notice, the City has determined that the review criteria established by Section 470.170 of the Unified Development Code have been met.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RAYMORE, MISSOURI, AS FOLLOWS:

Section 1. The City Council vacates a portion of the utility easement on the following described property by reducing the easement along the west property line from twenty-five (25) feet in width down to seven and one-half (7.5) feet in width:

Lot 109 in Edgewater at Creekmoor 4th Plat

The common address of the property is 1405 Lakepoint Cove

Section 2. The City Council hereby makes the findings of fact and accepts the recommendation of the City staff.

Section 3. This Resolution shall become effective on and after the date of passage and approval.

Section 3. Any Resolution or part thereof which conflicts with this Resolution shall be null and void.

DULY READ AND PASSED THIS 13TH DAY OF OCTOBER, 2025, BY THE FOLLOWING VOTE:

Councilmember Abdelgawad
Councilmember Baker
Councilmember Barber
Councilmember Burke III
Councilmember Circo
Councilmember Engert
Councilmember Holman
Councilmember Mills

ATTEST:

APPROVE:

Erica Hill, City Clerk

Kristofer P. Turnbow, Mayor

Date of Signature

1405 LAKEPOINT COVE EASEMENT VACATION

APPLICANT - Ryan Town

Property Owner:	Ryan Town
Engineering/Arch. Firm	N/A

PROJECT LOCATION	REQUESTED ACTION
1405 Lakepoint Cove	Utility Easement Vacation
Edgewater at Creekmoor	4th Plat Lot 109

PROJECT NARRATIVE

A Planning Application was filed requesting a partial vacation of a 25-ft. general utility easement along the northeast property line of the residential lot described above. The applicant desires to have a pool installed in the rear yard of the lot. The vacation will be for 17.5-ft of the easement. A 7.5-ft easement will remain along the property line for current and future utilities.



ZONING AND LAND USE SUMMARY

EXISTING ZONING

"PUD" Planned Unit Development

SURROUNDING ZONING & LAND USE

North:	"PUD" Planned Unit Development
South:	"PUD" Planned Unit Development
East:	"PUD" Planned Unit Development
West:	"PUD" Planned Unit Development

TOTAL TRACT SIZE	NUMBER OF LOTS
.42 +/- acres	1

INFORMATIONAL NOTICES OR MEETINGS

NOTICE	DATE
Written Notice to Utility Providers	• September 02, 2025

PAST PLANNING ACTIONS

1. The Edgewater at Creekmoor Fourth Plat was approved by the City of Raymore on September 8, 2014.
2. The subject property received Certificate of Occupancy on December 27, 2016.

STAFF COMMENTS

1. All of the lots along Lakepoint Cove have a twenty-five foot wide rear yard utility easement.
2. Public utilities are located in the front yard easement.
3. Staff notified all utility companies that may have facilities in the easement, and no objections were received.
4. Evergy has utilities within what will become the 7.5-ft utility easement.
5. The reduction in easement area from 25-ft in width to 7.5-ft will allow the applicant to install a pool in the rear yard. Furthermore, the 7.5-ft easement is a standard dimension for most utilities in residential subdivisions.

FINDINGS OF FACT

Under 470.170(C)2 of the Unified Development Code, the City Council is directed concerning its actions in the deliberations of a utility easement vacation request, in that

the following findings of fact shall be met:

1. No objections have been received relating to the vacation of the easement

There were no objects from utility providers of this request.

2. The appropriate city agency or public utility (water, sewer, gas, electric, communications etc...) has filed with the Development Services Department a statement that the easement is no longer needed to provide utility service.

Yes, utility companies potentially having facilities within the easement were notified of the request on September 02, 2025. No objections were received.

3. The retention of the easement no longer serves any useful public purpose

The retention of a 7.5-ft. easement from the original 25-ft. easement through this vacation request will allow future utilities to locate along the rear property line, if necessary.

4. No vacation shall occur unless the criteria above has been fully satisfied

All criteria have been met.

PROJECT REVIEW SCHEDULE

COUNCIL, COMMISSION OR BOARD	ACTION	DATE
City Council	Review	10/13/2025
City Council	Approval/Denial	10/27/2025

STAFF RECOMMENDATIONS

City Staff recommends the City Council accept the proposed findings of fact and approve Case #25032 Easement Vacation at 1405 Lakepoint Cove. The recommendation is subject to the following conditions:

- To vacate 17.5' of the existing 25' Utility Easement located in the rear yard of Lot 109 of Edgewater at Creekmoor 4th Plat.
- The City shall prepare a document describing and depicting the easement vacation which shall be recorded by the applicant with the Cass County Recorder of Deeds, with reference to the book and page number of the affected platted properties.

PROJECT ATTACHMENTS

1. Easement Exhibit - Plot Plan/Plat

ORDERED BY: C & M BUILDERS, INC

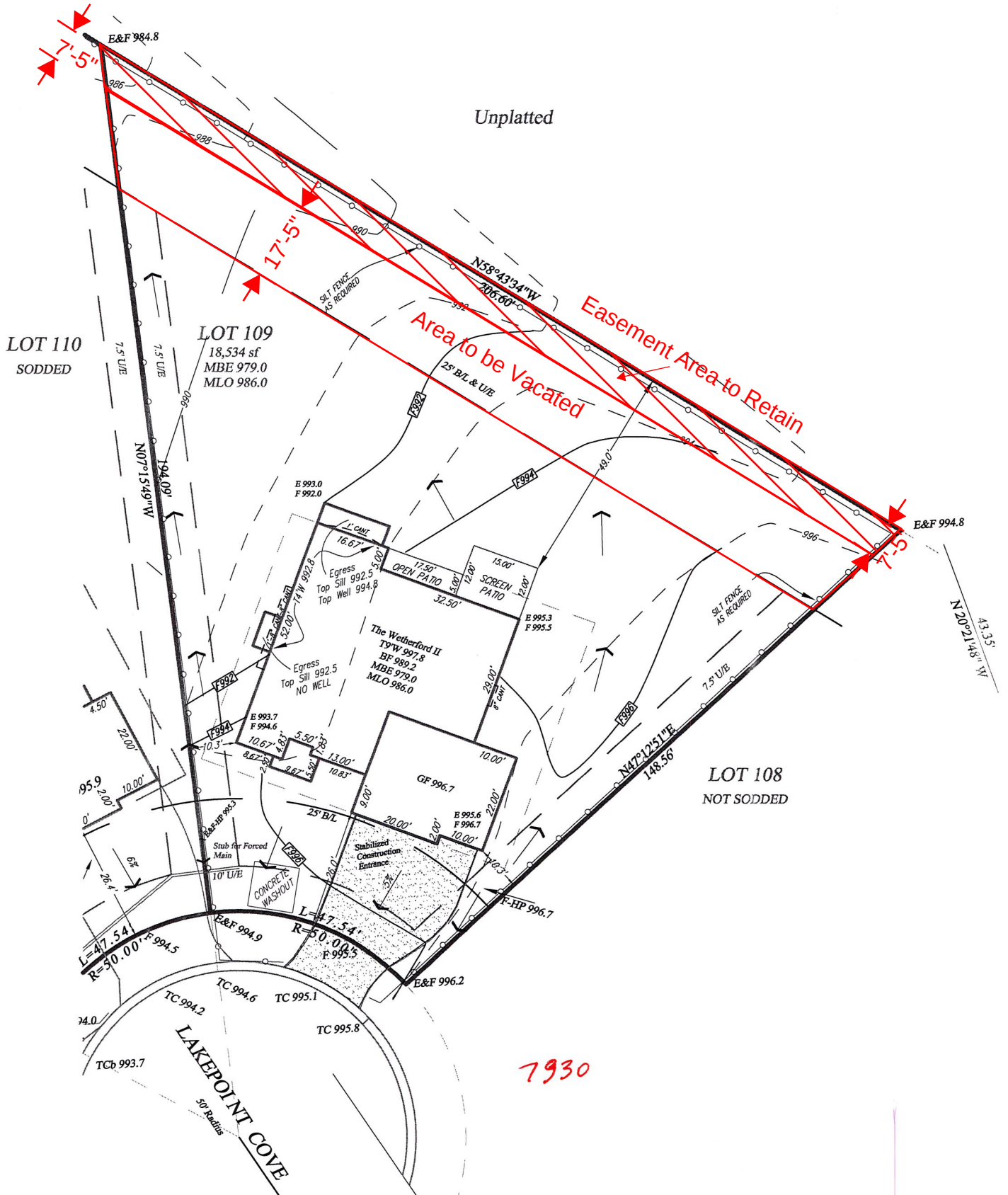
PROPERTY ADDRESS: 1405 LAKEPOINT COVE

DESCRIPTION: Lot 109, EDGEWATER AT CREEKMOOR - FOURTH PLAT, a subdivision in the City of Raymore, Cass County, Missouri.

LAND SURVEY COMPANY

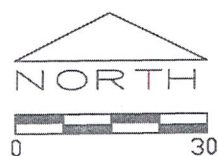
Quality since 1959
P.O. BOX 528, GRANDVIEW, MISSOURI 64030
PHONE: (816) 966-0839 FAX: (816) 763-1761

CONSTRUCTION STAKE PLOT PLAN



NOTE: WATER PLANS NOT AVAILABLE AT THIS TIME.

Attention: This Plot Plan was prepared for use before and during foundation construction ONLY. This house is staked as shown on this drawing. The Contractor is to check and verify house dimensions and elevations at the job site. We are not responsible for unknown or unplatted easements of any kind unless we are furnished with the description of said easement prior to our field work being performed. Elevations shown hereon are for a guide only, and final elevations are the responsibility of the on-Site Contractor. Unless otherwise noted, THIS IS NOT AN AS-BUILT SURVEY and we can not guarantee the construction of anything shown on this "Plan." Boundary and Improvement Surveys and "As-Built" Grading Certifications serve the purpose of showing "Actual" construction.



SCALE IN FEET

SCALE: 1"= 30'

DATE: 12/23/2015

REV: 12/23/2015

GO AHEAD: 12/23/2015

FINAL: 12/28/2015



If this Surveyor's Signature is not in Blue Ink, This should be considered an altered copy and will void any certification.



CITY OF RAYMORE
AGENDA ITEM INFORMATION FORM

DATE: 10/13/2025

SUBMITTED BY: Elisa Williams

DEPARTMENT: Finance

ITEM CATEGORY: Ordinance

TITLE / ISSUE / REQUEST

Adoption of the FY 2026 City Budget (public hearing)

STRATEGIC PLAN GOAL / STRATEGY

4.3.2 Establish a strong connection between the budget and strategic plan

FINANCIAL IMPACT

Award To:

Amount of Request/Contract:

Amount Budgeted:

Funding Source/Account:

PROJECT TIMELINE

Estimated Start Date
11/1/2025

Estimated End Date
10/31/2026

STAFF RECOMMENDATION:

Approval

OTHER BOARDS & COMMISSIONS ASSIGNED

Name of Board or Commission:

Date:

Action/Vote:

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Bill 3989

BACKGROUND / JUSTIFICATION

The City Manager transmitted the proposed Fiscal Year 2026 Budget and Capital Improvement Program (CIP) to the City Council on August 18, 2025. The Council had the opportunity to discuss the Fiscal Year 2026 Budget and CIP at each Council work session following the presentation. Bill 3989 is presented as the City Manager's Proposed Budget.

BILL 3989**ORDINANCE****"AN ORDINANCE OF THE CITY OF RAYMORE, MISSOURI, APPROVING THE FISCAL YEAR 2026 BUDGET."****BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RAYMORE, MISSOURI, AS FOLLOWS:**

Section 1. The annual budget of the City of Raymore, Missouri, for the Fiscal Year beginning on November 1, 2025, and ending October 31, 2026, is hereby approved, adopted and appropriated by fund and the maximum amounts to be expended are as follows:

FY 2025-2026

General Fund (01)	
Administration	1,663,934
Information Technology	997,842
Economic Development	198,801
Development Services	1,031,085
Engineering	552,472
Streets	1,058,971
Buildings & Grounds	431,281
Stormwater	402,176
Municipal Court	218,125
Finance	1,055,553
Communications	367,723
Prosecuting Attorney	27,000
Police	6,299,439
Emergency Management	171,992
Total Expenditures	14,476,394
Transfer to VERP Fund	273,000
Transfer to Park Fund	100,000
Transfer to Restricted Revenue Fund	107,500
Total General Fund	\$14,956,894
Public Safety Sales Tax Fund (15)	\$816,185
Park Fund (25)	\$2,099,159
General Obligation Debt (40)	\$3,811,100
Vehicle Replacement (03)	\$307,200
Restricted Revenue (04)	\$315,686
Enterprise Fund (50)	
Water & Sewer Departments	8,204,000
Solid Waste	2,293,838

Total Expenditures	\$10,497,838
Transfer to General Fund	1,486,315
Transfer to VERP Fund	89,196
Transfer to Ent. Cap Maint Fund	750,000
Total Transfers	\$2,325,511
Total Enterprise Fund	\$12,823,349
Capital Funds	
<i>(includes projects, debt service, and other operating expenditures)</i>	
05 Building Equipment Replacement	407,020
27 Park Fee In Lieu	0.00
36 Transportation	3,539,600
37 Excise Tax	312,000
45 Capital Sales Tax	1,549,738
46 Stormwater Sales Tax	879,224
47 Parks Sales Tax	1,169,000
52 Water Connection	112,873
53 Sewer Connection	825,898
54 Enterprise Capital Maintenance	1,289,017
Total Capital Funds	\$10,084,370

Section 2. The funds necessary for expenditure in the budget of the City of Raymore for the Fiscal Year beginning November 1, 2025, as summarized in Section 1, are hereby appropriated and set aside for the maintenance and operation of the various departments of the government of the City of Raymore, Missouri, together with the various activities and improvements set forth in said budget.

Section 3. The amount apportioned for each department as shown in the budget shall not be increased except by motion of the City Council duly made and adopted, but the objects of the expense comprising the total appropriation for any department may be increased or decreased at the discretion of the City Manager, providing that said adjustment shall not increase the total appropriation for the department.

Section 4. All portions of the final Fiscal Year 2025-26 budget book document prepared and submitted to the Mayor and City Council for consideration, as amended by the City Council prior to the adoption of this ordinance, are hereby adopted by reference, including all organizational charts, salary range charts, policies and procedures, and are made a part of this ordinance.

Section 5. All revenue of the City of Raymore not appropriated by this Ordinance and any amount appropriated by this Ordinance and not disbursed shall be expended or kept as directed by the City Council.

Section 6. Severability. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any

court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

DULY READ THE FIRST TIME THIS 13TH DAY OF OCTOBER, 2025.

BE IT REMEMBERED THAT THE ABOVE ORDINANCE WAS APPROVED AND ADOPTED THIS 27TH DAY OF OCTOBER, 2025, BY THE FOLLOWING VOTE:

Councilmember Abdelgawad
Councilmember Baker
Councilmember Barber
Councilmember Burke III
Councilmember Circo
Councilmember Engert
Councilmember Holman
Councilmember Mills

ATTEST:

APPROVE:

Erica Hill, City Clerk

Kristofer P. Turnbow, Mayor

Date of Signature



CITY OF RAYMORE
AGENDA ITEM INFORMATION FORM

DATE: 10/13/2025

SUBMITTED BY: Elisa Williams

DEPARTMENT: Finance

ITEM CATEGORY: Ordinance

TITLE / ISSUE / REQUEST

Budget Amendment FY 2025 Operating Adjustments

STRATEGIC PLAN GOAL / STRATEGY

4.3.2 Establish a strong connection between the budget and the strategic plan

FINANCIAL IMPACT

Award To:

Amount of Request/Contract:

Amount Budgeted:

Funding Source/Account:

PROJECT TIMELINE

Estimated Start Date

Estimated End Date

STAFF RECOMMENDATION:

Approval

OTHER BOARDS & COMMISSIONS ASSIGNED

Name of Board or Commission:

Date:

Action/Vote:

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Bill 3990
2. FY25 Step Chart - Amended

BACKGROUND / JUSTIFICATION

During Fiscal Year 2025, the following operating transactions occurred that require budget amendments. Finance staff has accumulated these items to be addressed as a single budget amendment.

1. The Public Works Street division purchased additional salt due to a harsh winter season.

\$22,000 General Fund (01)

2. The Finance department saw an increase in credit card fees due to an increase in usage as well as an increase in fees charged by the processor. \$74,000 General Fund (01)

3. The Communications department requested to transfer Arts Commission funds to the Restricted Revenue Fund for a future lease payment for public art. \$3,000 General Fund (01) Transfer to Restricted Revenue Fund (04)

4. The Enterprise Fund should reimburse the General Fund for the increase in credit card fees associated with utility billing. \$60,000 Enterprise Fund (50)

5. There were emergency repairs to a waterline at Lucy Webb & Falcon. \$16,460 Water Connection Fee Fund (52)

6. There were emergency repairs to a sewer line at N Prairie Lane. \$53,225 Sewer Connection Fee Fund (53)

7. There was an emergency replacement of the AC Unit at Owen Good Lift Station. \$39,140 Sewer Connection Fee Fund (53) and Enterprise Capital Maintenance Fund (54)

8. The FY25 CIP project, Broadmoore & Grandshire Drainage Improvements, required additional funding. \$50,000 Stormwater Fund (46)

9. The Parks & Recreation department had additional credit card fees due to increased fees and usage. \$15,000 Park Fund (25)

10. The Parks & Recreation department had an additional expense related to a new leased vehicle. \$7,500 Park Fund (25)

11. The Parks & Recreation department had an additional expense related to a repair to the heating & cooling system at Centerview. \$5,000 Park Fund (25)

12. The Human Resources department created a position in Range P of the salary chart for a Senior Engineering Technician and removed the Assistant City Engineer position in Range S of the salary chart.

BILL 3990**ORDINANCE****"AN ORDINANCE OF THE CITY OF RAYMORE, MISSOURI, AMENDING THE FISCAL YEAR 2025 OPERATING BUDGET."**

WHEREAS, the Fiscal Year 2025 budget was adopted by the Raymore City Council; and,

WHEREAS, during 2024-2025, the Human Resources Department of the General Fund created a position to Range P of the Salary Chart for a Senior Engineering Technician and removed the Assistant City Engineer position in Range S of the Salary Chart; and,

WHEREAS, during 2024-2025, the Public Works Street Division of the General Fund purchased additional salt due to winter storms; and,

WHEREAS, during 2024-2025, the Finance Department of the General Fund had an increase in usage and fees associated with credit card payments for utility bills; and,

WHEREAS, during 2024-2025, the Communications Department requested to move Arts Commission budget to the Restricted Revenue Fund to save for temporary artwork; and,

WHEREAS, during 2024-2025, the Enterprise Fund should reimburse the General Fund for additional credit card fees associated with water and sewer utilities; and,

WHEREAS, during 2024-2025, there were emergency repairs to a waterline at Lucy Webb and Falcon paid from the Water Connection Fee Fund; and,

WHEREAS, during 2024-2025, there were emergency repairs to a sewer line at N Prairie Lane paid from the Sewer Connection Fee Fund; and,

WHEREAS, during 2024-2025, there was an emergency replacement of the air conditioner unit at Owen Good and they were paid for from the Sewer Connection Fee Fund and the Enterprise Capital Maintenance Fund; and,

WHEREAS, during 2024-2025, the FY25 CIP Project, Broadmoor and Grandshire Drainage Improvements required additional funding from the Stormwater Fund; and,

WHEREAS, during 2024-2025, the Parks and Recreation Department had additional expenses related to credit card fees due to increased fees and usage, vehicle leases and the Heating and Cooling system at Centerview ; and,

WHEREAS, staff recommends amending the FY 2025 Operating Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RAYMORE, MISSOURI, AS FOLLOWS:

Section 1. That the City of Raymore Fiscal Year 2025 Operating Budget is amended as follows:

<u>Revenue</u>	<u>Budgeted</u>	<u>Amended Budget</u>	<u>Change</u>
<u>Interfund Transfers</u>	<u>Budgeted</u>	<u>Amended Budget</u>	<u>Change</u>
In:			
General Fund (01)	\$2,575,047	\$2,635,047	\$60,000
Restricted Revenue Fund (04)	\$99,500	\$102,500	\$3,000
Out:			
Enterprise Fund (50)	\$2,189,140	\$2,249,140	\$60,000
General Fund (01)	\$1,317,057	\$1,320,057	\$3,000
<u>Expenditures</u>	<u>Budgeted</u>	<u>Amended Budget</u>	<u>Change</u>
General Fund - Streets (01-06)	\$976,123	\$998,123	\$22,000
General Fund - Finance (01-11)	\$960,666	\$1,034,666	\$74,000
Park Fund - Parks (25-25)	\$1,185,068	\$1,207,568	\$22,500
Park Fund - Centerview (25-27)	\$111,029	\$116,029	\$5,000
Park Fund - RAC (25-28)	\$301,166	\$308,703	\$7,537
Stormwater Fund (46)	\$759,330	\$809,330	\$50,000
Water Connection Fee Fund (52)	\$113,162	\$129,622	\$16,460
Sewer Connection Fee Fund (53)	\$813,162	\$885,957	\$72,795
Enterprise Capital Maintenance Fund (54)	\$907,694	\$927,264	\$19,570

Section 2. Any Ordinance or part thereof which conflicts with this Ordinance shall be null and void.

Section 3. Effective Date. The effective date of approval of this Ordinance shall be coincidental with the Mayor's signature and attestation by the City Clerk.

Section 4. Severability. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

DULY READ THE FIRST TIME THIS 13TH DAY OF OCTOBER, 2025.

BE IT REMEMBERED THAT THE ABOVE ORDINANCE WAS APPROVED AND ADOPTED THIS 27TH DAY OF OCTOBER, 2025, BY THE FOLLOWING VOTE:

Councilmember Abdelgawad
Councilmember Baker
Councilmember Barber
Councilmember Burke III
Councilmember Circo
Councilmember Engert
Councilmember Holman
Councilmember Mills

ATTEST:

APPROVE:

Erica Hill, City Clerk

Kristofer P. Turnbow, Mayor

Date of Signature

City of Raymore

Fiscal Year 2024-25 Adopted Salary Range Chart

Range	Minimum	Midpoint	Maximum		Title
D	\$16.57	\$19.22	\$22.84	Hourly	Currently no positions in this range
E	\$17.65	\$20.47	\$24.32	Hourly	Custodian/Maintenance Assistant Animal Shelter Attendant
F	\$18.80	\$21.80	\$25.92	Hourly	Accounting Assistant Parks & Recreation Assistant
G	\$20.02	\$23.22	\$27.61	Hourly	Building Maintenance Technician
H	\$21.32	\$24.72	\$29.39	Hourly	Parks Maintenance Technician Police Records Clerk Public Works Maintenance Technician
I	\$22.70	\$26.33	\$31.29	Hourly	Deputy City Clerk Municipal Court Clerk Permit Technician Administrative Assistant Crime Analyst and Records Technician Property & Evidence Technician
J	\$24.18	\$28.04	\$33.33	Hourly	Code Enforcement Officer Animal Control Officer Community Engagement Coordinator Help Desk Technician
K	\$25.75	\$29.86	\$35.49	Hourly	Payroll & Purchasing Specialist Utility Billing & Customer Service Specialist HR Benefit Specialist Communications Dispatcher Public Works Maintenance Specialist Parks Maintenance Specialist
L	\$27.42	\$31.81	\$37.83	Hourly	Building Inspector I Parks Crew Leader Police Officer Public Works Crew Leader
M	\$29.20	\$33.88	\$40.28	Hourly	IT Technician Recreation/Athletic Coordinator Public Works Crew Supervisor
N	\$31.09	\$36.07	\$42.88	Hourly	Building Inspector II Engineering Technician
O	\$33.12	\$38.41	\$45.65	Hourly Hourly Hourly	Dispatch Communications Supervisor Master Police Officer Stormwater/Discharge Specialist
	\$2,649.42	\$3,072.52	\$3,652.26	BI-Weekly BI-Weekly BI-Weekly	Assistant City Engineer (Graduate Level) Planner IT Specialist

				BI-Weekly	Emergency Management Director
P	\$35.28	\$40.91	\$48.63	Hourly	Police Detective
	\$2,822.44	\$3,273.17	\$3,890.77	BI-Weekly	Court Administrator
				BI-Weekly	City Clerk
				BI-Weekly	Senior Engineering Technician
Q	\$3,005.30	\$3,485.23	\$4,142.85	Bi-Weekly	GIS Coordinator
					Senior Planner
					Systems Administrator
					Senior Accountant
					Recreation Superintendent
					Parks Superintendent
R	\$42.45	\$49.23	\$58.52	Hourly	Police Sergeant
	\$3,395.62	\$3,937.88	\$4,680.91	Bi-Weekly	Development Services Supervisor
				Bi-Weekly	Assistant Public Works Director
S	\$3,837.60	\$4,450.45	\$5,290.18	Bi-Weekly	Communications Director
					Economic Development Director
					Police Lieutenant
					Assistant City Engineer
T	\$4,336.98	\$5,029.56	\$5,978.56	Bi-Weekly	Human Resources Director
					IT Director
					Police Captain
U	\$4,901.14	\$5,683.82	\$6,756.29	Bi-Weekly	Community Development Director
					Finance Director
					Parks and Recreation Director
V	\$5,220.12	\$6,053.74	\$7,196.00	Bi-Weekly	Chief of Police
					Public Works Director/City Engineer
W	\$5,558.78	\$6,446.47	\$7,662.82	Bi-Weekly	Assistant City Manager

THE RAYMORE CITY COUNCIL HELD A WORK SESSION ON MONDAY, SEPTEMBER 29, 2025, AT 6:00 P.M., AT RAYMORE CITY HALL, 100 MUNICIPAL CIRCLE. PRESENT IN PERSON: MAYOR PRO TEM ABDELGAWAD, COUNCILMEMBERS BAKER, BARBER, BURKE III, CIRCO, AND HOLMAN. PRESENT VIA VIDEOCONFERENCING: COUNCILMEMBER MILLS. ALSO PRESENT IN PERSON: CITY MANAGER JIM FEUERBORN, ASSISTANT CITY MANAGER RYAN MURDOCK AND CITY STAFF.

A. Sale of Intoxicating Liquors

Staff will be asking for Council input on the recent passage of State legislation involving the sale of intoxicating liquors during the World Cup event in 2026.

B. Fiscal Year 2025-2026 Budget and Capital Improvement Program

City Manager Jim Feuerborn discussed the FY 2026 Budget and FY 2026-30 Capital Improvement Program. Councilmembers proposed projects to be included in the budget.

C. Other

The work session of the Raymore City Council adjourned at 7:12 p.m.

THE RAYMORE CITY COUNCIL HELD A WORK SESSION ON MONDAY, OCTOBER 6, 2025, AT 6:00 P.M., AT RAYMORE CITY HALL, 100 MUNICIPAL CIRCLE. PRESENT: MAYOR TURNBOW, COUNCILMEMBERS ABDELGAWAD, BAKER, BARBER, BURKE III, CIRCO, HOLMAN, AND MILLS. ALSO PRESENT: CITY MANAGER JIM FEUERBORN, ASSISTANT CITY MANAGER RYAN MURDOCK AND CITY STAFF.

A. Residential Design and Anti-Monotony Standards

City staff provided the Council with proposed residential design standards and anti-monotony regulations for new residential development in the City of Raymore. Council requested to gain input from home builders.

B. Fiscal Year 2025-2026 Budget and Capital Improvement Program

City Manager Jim Feuerborn discussed the FY 2026 Budget and FY 2026-30 Capital Improvement Program. He reviewed the projects discussed by Council at previous work sessions.

C. Other

The work session of the Raymore City Council adjourned at 6:56 p.m.